

Proposed FY2018 Capital Improvement Program Request

BOE District	State Priority	Project	Total Requested	State Funding Request	County Funding Request	State Planning Request
4	NA	Fairmont Heights HS-Replacement	\$9,000,000		\$9,000,000	
5	1	Tulip Grove ES Major Renovation, Addition	\$7,320,000	\$2,320,000	\$5,000,000	
9	2	Stephen Decatur MS-Renovation, Addition (SEI)	\$13,120,898	\$5,859,589	\$7,261,309	
5	3	C. Elizabeth Rieg SC-Limited Renovation	\$10,010,000	\$4,001,000	\$6,009,000	
5	4	Bowie HS Annex-Limited Renovation	\$23,471,000	\$10,576,000	\$12,895,000	
2	5	William Wirt MS-Renovation/Replacement Planning	\$9,500,000	\$4,500,000	\$5,000,000	
9	6	William Schmidt Educational Center-Major Renovation and Addition	\$1,520,000	\$760,000	\$760,000	LP
1	7	New Adelphi Area Middle School	\$5,000,000		\$5,000,000	LP
2	8	New Glenridge Area Middle School	\$5,000,000		\$5,000,000	LP
7	9	Suitland HS Complex-Renovation/Replacement	\$12,000,000		\$12,000,000	LP
3	10	New International School at Langley Park	\$2,400,000		\$2,400,000	LP
4	11	Benjamin Stoddert MS-Renovation/Replacement	\$4,238,000		\$4,238,000	LP
4	12	Kenmoor MS-Renovation/Replacement	\$5,800,000		\$5,800,000	LP
3	13	New Northern Area High School No. 1 (Site Acquisition)	\$1,000,000		\$1,000,000	
3	14	New Elementary School Planning Area 3 (Site Acquisition)	\$1,000,000		\$1,000,000	
1	15	Oaklands ES Roof Replacement	\$1,098,000	\$555,000	\$543,000	
6	16	Central HS Gymnasium Renovation including Bleachers Replacement and Painting	\$1,405,000	\$710,000	\$695,000	
4	17	Roger Heights ES Elevator Conveyance System Modification	\$319,000	\$161,000	\$158,000	
2	18	Eleanor Roosevelt HS Elevator Conveyance System Modification	\$324,000	\$164,000	\$160,000	
2	19	Riverdale ES 1 RTU above Kitchen & 1 AHU in Boiler Room Replacement	\$255,000	\$129,000	\$126,000	
5	20	Rockledge ES Roof Replacement	\$1,431,000	\$723,000	\$708,000	
4	21	Judge Sylvania Woods ES Chiller Replacement	\$639,000	\$323,000	\$316,000	
5	22	Kingsford ES Chiller Replacement	\$639,000	\$323,000	\$316,000	
6	23	Largo HS (Gymnasium) Replacement of existing lighting with new LED Lighting/including ACM HCT and Abatement	\$894,000	\$452,000	\$442,000	
3	24	Mount Rainier ES Cooling Tower Replacement	\$384,000	\$194,000	\$190,000	
1	25	Dwight D. Eisenhower MS 1997 Chiller and Cooling Tower Replacement	\$958,000	\$484,000	\$474,000	
8	26/27	Tayac ES HVAC Equipment Upgrade including installation of new Hot Water Chilled Water System, Univent replacement, DDC Controls upgrade, Ceiling Tile and Abatement in Hallways, Library and Main Office, Abatement in crawl space	\$5,764,000	\$2,914,000	\$2,850,000	

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2	28	Spring Hill Lake ES Roof Replacement	\$1,533,000	\$775,000	\$758,000	
7	29	Arrowhead ES-Mechanical Equipment Upgrade including Univent, and AHU Replacement and Pneumatic controls to DDC Conversion	\$1,916,250	\$968,625	\$947,625	
2	30	Paint Branch ES Gymnasium Mechanical Equipment Upgrade including 1962 Hot Water Piping and Two AHUs Replacement including hot water supply/return at Gymnasium and Pneumatic controls to DDC Conversion	\$384,000	\$194,000	\$190,000	
6	31	Phyllis E Williams HVAC Unitary Replacement and Controls Upgrade including 9 AHUs, 4 RTUs, VAV Boxes throughout and DDC Controls upgrade	\$6,966,000	\$3,521,000	\$3,445,000	
6	32	Central HS HVAC Modernization including removal of Steam System, installation of new dual temp system, RTU, AHU, Univent, Fin Tube Radiator and Fan Coil Unit replacement, Mechanical Room and Penthouse Abatement, DDC Controls upgrade	\$20,218,000	\$10,220,000	\$9,998,000	
7	33	Andrew Jackson MS HVAC Equipment Upgrade including Replacement of Hot and Chilled Water Piping, Cooling Tower, Steam System and 14 AHUs, Mechanical Room and Penthouse Abatement, DDC Controls upgrade	\$17,641,000	\$8,917,000	\$8,724,000	
4	34	Annapolis Road Academy Exterior Windows Replacement	\$255,000	\$129,000	\$126,000	
1	35	Beltsville Academy Roof Replacement	\$2,453,000	\$1,240,000	\$1,213,000	
8	36	Forest Heights ES Exterior Windows Replacement	\$1,533,000	\$775,000	\$758,000	
8	37/38	Fort Foote ES Windows and Doors Replacement and Central HVAC	\$1,660,000	\$839,000	\$821,000	
8	39/40	Glassmanor ES Multi-Purpose Room-Exterior Window Walls, Storefront at Main Entrance and Classroom Windows Replacement and Central HVAC	\$2,236,000	\$1,130,000	\$1,106,000	
9	41	James Madison MS (Gymnasium) Replacement of Existing Lighting with LED Lighting	\$255,000	\$129,000	\$126,000	
3	42	Langley Park McCormick ES Elevator Conveyance System Modification	\$321,000	\$162,000	\$159,000	
6	43	Largo HS Elevator Conveyance System Modification	\$323,000	\$163,000	\$160,000	
6	44	Largo HS Exterior Window Wall and Doors Replacement at the Main Entrance, Courtyard and Main Hallways and Classroom Windows Replacement	\$894,000	\$452,000	\$442,000	
1	45	Laurel HS Elevator Conveyance System Modification	\$309,000	\$156,000	\$153,000	
3	46	Hyattsville ES Elevator Conveyance System Modification	\$318,000	\$161,000	\$157,000	
8	47	Maya Angelou French Immersion at Shugart- Gymnasium Renovation including Bleachers Replacement, Painting, and Replacement of existing lighting with LED Lighting System	\$530,000	\$268,000	\$262,000	

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3	48/49	Nicholas Orem MS All Exterior Storefronts with Doors and all exterior Windows Replacement, Curtain Wall System at Gymnasium and Courtyard including the Tech Fab Panels and Windows Replacement, and Central HVAC	\$1,022,000	\$517,000	\$505,000	
2	50	Riverdale ES Exterior Windows with Transom Panels, Storefronts with Doors, Single Hung Doors with Transoms and Double Doors with Transoms Replacement	\$1,022,000	\$517,000	\$505,000	
3	51	Chillum ES Elevator Conveyance System Modification	\$317,000	\$160,000	\$157,000	
1	52	Robert Goddard Montessori HVAC Equipment Upgrade including Steam Piping, Univent, Fin Tube Radiators, Boilers, Chillers, Cooling Tower Replacement, DDC Controls Upgrade, Abatement	\$16,047,000	\$8,111,000	\$7,936,000	
4	53	Woodridge ES Limited HVAC Upgrade including Replacement and modification of RTUs, Installation of VAV Boxes, AHU, Cabinet Unit Heater and Convector Replacement	\$1,713,000	\$866,000	\$847,000	
6	54	Walker Mill ES Elevator Conveyance System Modification	\$323,000	\$163,000	\$160,000	
3	55	Mount Rainier ES Elevator Conveyance System Modification	\$318,000	\$161,000	\$157,000	
7	56	Andrew Jackson MS Exterior Windows Replacement	\$639,000	\$323,000	\$316,000	
		Subtotal	\$205,636,148	\$76,166,214	\$129,469,934	
3	57	Rosa Parks ES Reimbursement	\$2,609,000	\$2,609,000		
3	58	MHM Jones ES Reimbursement	\$1,450,000	\$1,450,000		
6	59	Lake Arbor ES Reimbursement	\$3,140,000	\$3,140,000		
7	60	Suitland ES Reimbursement	\$2,086,000	\$2,086,000		
		Subtotal	\$9,285,000	\$9,285,000		
		COUNTY FUNDED ONLY				
		Compliance Mandate Projects:				
		Asbestos (HCT) Ceiling and (HFT) Hot Floor Tile Replacement	\$1,570,000		\$1,570,000	
		ADA Compliance	\$1,500,000		\$1,500,000	
		Underground Storage Tanks	\$2,600,000		\$2,600,000	
		Lead Remediation	\$200,000		\$200,000	
		Code Corrections (Fire Alarms, Hydrants)	\$6,054,000		\$6,054,000	
		CFC Control and Modernization	\$300,000		\$300,000	
		Other County-wide Projects:				
		AC Upgrades (in major projects)	\$21,632,403		\$21,632,403	
		Central Garage & Transportation	\$2,000,000		\$2,000,000	
		Kitchen and Food Service	\$3,000,000		\$3,000,000	
		Land and Building Acquisition	\$8,000,000		\$8,000,000	

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		Major Emergency Repairs	\$22,883,000		\$22,883,000	
		Parking lots/Driveways	\$17,510,000		\$17,510,000	
		Playground Equipment and Repairs for Educational Adequacy	\$210,000		\$210,000	
		Security Upgrades	\$370,000		\$370,000	
		State Planning	\$7,500,000		\$7,500,000	
		Future QZAB	\$1,000,000		\$1,000,000	
		Future ASP	\$1,000,000		\$1,000,000	
		Subtotal	\$97,329,403		\$97,329,403	

Grand Total FY2018 Request	\$302,965,551	\$85,451,214	\$226,799,337
Forward Funded Reimbursement	\$9,285,000	\$9,285,000	
Net FY2018 Request	\$293,680,551	\$76,166,214	\$226,799,337